

02 - Buget local detaliat

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>*</b>	<b>4011.20</b>	<b>866.00</b>	<b>786.00</b>	<b>706.00</b>	<b>1653.20</b>	<b>3267.00</b>	<b>3365.00</b>	<b>3518.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>*</b>	<b>902.00</b>	<b>307.00</b>	<b>252.00</b>	<b>190.00</b>	<b>153.00</b>	<b>981.00</b>	<b>1010.00</b>	<b>1038.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>3946.20</b>	<b>857.00</b>	<b>782.00</b>	<b>702.00</b>	<b>1605.20</b>	<b>3267.00</b>	<b>3365.00</b>	<b>3518.00</b>
<b>A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>3904.20</b>	<b>845.00</b>	<b>770.00</b>	<b>694.00</b>	<b>1595.20</b>	<b>3257.00</b>	<b>3355.00</b>	<b>3508.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>660.00</b>	<b>184.00</b>	<b>183.00</b>	<b>130.00</b>	<b>163.00</b>	<b>725.00</b>	<b>754.00</b>	<b>782.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>660.00</b>	<b>184.00</b>	<b>183.00</b>	<b>130.00</b>	<b>163.00</b>	<b>725.00</b>	<b>754.00</b>	<b>782.00</b>
<b>Impozit pe venit (cod 03.02.18)</b>	<b>03.02</b>	<b>*</b>	<b>7.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>		<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		7.00	3.00	2.00	2.00		9.00	9.00	9.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>653.00</b>	<b>181.00</b>	<b>181.00</b>	<b>128.00</b>	<b>163.00</b>	<b>716.00</b>	<b>745.00</b>	<b>773.00</b>
Cote defalcate din impozitul pe venit	04.02.01		77.00	20.00	20.00	20.00	17.00	78.00	80.00	82.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		576.00	161.00	161.00	108.00	146.00	638.00	665.00	691.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>133.00</b>	<b>64.00</b>	<b>30.00</b>	<b>29.00</b>	<b>10.00</b>	<b>119.00</b>	<b>119.00</b>	<b>119.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>133.00</b>	<b>64.00</b>	<b>30.00</b>	<b>29.00</b>	<b>10.00</b>	<b>119.00</b>	<b>119.00</b>	<b>119.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>65.00</b>	<b>20.00</b>	<b>17.00</b>	<b>22.00</b>	<b>6.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		46.00	13.00	13.00	20.00		50.00	50.00	50.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		19.00	7.00	4.00	2.00	6.00	10.00	10.00	10.00
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>59.00</b>	<b>42.00</b>	<b>11.00</b>	<b>5.00</b>	<b>1.00</b>	<b>51.00</b>	<b>51.00</b>	<b>51.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		56.00	40.00	10.00	5.00	1.00	50.00	50.00	50.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		3.00	2.00	1.00			1.00	1.00	1.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		5.00	1.00	1.00	1.00	2.00	4.00	4.00	4.00
Alte impozite si taxe pe proprietate	07.02.50		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod</b>	<b>00.10</b>	<b>*</b>	<b>3129.20</b>	<b>587.00</b>	<b>553.00</b>	<b>531.00</b>	<b>1458.20</b>	<b>2392.00</b>	<b>2462.00</b>	<b>2587.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>*</b>	<b>3044.20</b>	<b>550.00</b>	<b>530.00</b>	<b>512.00</b>	<b>1452.20</b>	<b>2286.00</b>	<b>2355.00</b>	<b>2480.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		1874.00	419.00	392.00	378.00	685.00	1650.00	1692.00	1791.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		60.00		7.00	7.00	46.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1110.20	131.00	131.00	127.00	721.20	636.00	663.00	689.00
<b>Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)</b>	<b>12.02</b>	<b>*</b>	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>
Taxe hoteliere	12.02.07		4.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00

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<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>81.00</b>	<b>36.00</b>	<b>22.00</b>	<b>18.00</b>	<b>5.00</b>	<b>104.00</b>	<b>104.00</b>	<b>104.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>80.00</b>	<b>35.00</b>	<b>22.00</b>	<b>18.00</b>	<b>5.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		40.00	15.00	12.00	8.00	5.00	50.00	50.00	50.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		40.00	20.00	10.00	10.00		50.00	50.00	50.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03		1.00	1.00				4.00	4.00	4.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>*</b>	<b>-18.00</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-36.00</b>	<b>21.00</b>	<b>20.00</b>	<b>20.00</b>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>*</b>	<b>-18.00</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-36.00</b>	<b>21.00</b>	<b>20.00</b>	<b>20.00</b>
Alte impozite si taxe	18.02.50		-18.00	10.00	4.00	4.00	-36.00	21.00	20.00	20.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>42.00</b>	<b>12.00</b>	<b>12.00</b>	<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>9.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>*</b>	<b>9.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Venituri din concesiuni si inchirieri	30.02.05		9.00	5.00	2.00	2.00		10.00	10.00	10.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>33.00</b>	<b>7.00</b>	<b>10.00</b>	<b>6.00</b>	<b>10.00</b>			
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>*</b>	<b>6.00</b>				<b>6.00</b>			
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28		6.00				6.00			
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>*</b>	<b>12.00</b>	<b>3.00</b>	<b>7.00</b>	<b>1.00</b>	<b>1.00</b>			
Taxe extrajudiciare de timbru	34.02.02		12.00	3.00	7.00	1.00	1.00			
<b>Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)</b>	<b>35.02</b>	<b>*</b>	<b>15.00</b>	<b>4.00</b>	<b>3.00</b>	<b>5.00</b>	<b>3.00</b>			
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01		15.00	4.00	3.00	5.00	3.00			
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>65.00</b>	<b>9.00</b>	<b>4.00</b>	<b>4.00</b>	<b>48.00</b>			
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>*</b>	<b>65.00</b>	<b>9.00</b>	<b>4.00</b>	<b>4.00</b>	<b>48.00</b>			
<b>Subventii de la bugetul de stat (cod 00.19+00.20)</b>	<b>42.02</b>	<b>*</b>	<b>65.00</b>	<b>9.00</b>	<b>4.00</b>	<b>4.00</b>	<b>48.00</b>			
<b>B. Curente (cod</b>	<b>00.20</b>	<b>*</b>	<b>65.00</b>	<b>9.00</b>	<b>4.00</b>	<b>4.00</b>	<b>48.00</b>			
Subventii pentru acordarea ajutorului pentru Cencalzirea locuintei cu lemne,	42.02.34		50.00	5.00			45.00			
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		15.00	4.00	4.00	4.00	3.00			

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<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>4011.20</b>	<b>61.00</b>	<b>866.00</b>	<b>786.00</b>	<b>706.00</b>	<b>1653.20</b>	<b>3267.00</b>	<b>3365.00</b>	<b>3518.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>4011.20</b>	<b>61.00</b>	<b>866.00</b>	<b>786.00</b>	<b>706.00</b>	<b>1653.20</b>	<b>3267.00</b>	<b>3365.00</b>	<b>3518.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>3938.84</b>	<b>61.00</b>	<b>857.96</b>	<b>777.96</b>	<b>697.96</b>	<b>1604.96</b>	<b>3258.00</b>	<b>3356.00</b>	<b>3509.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>2004.00</b>		<b>435.18</b>	<b>437.82</b>	<b>440.82</b>	<b>690.18</b>	<b>1718.00</b>	<b>1780.00</b>	<b>1832.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>1647.93</b>		<b>357.84</b>	<b>343.53</b>	<b>348.60</b>	<b>597.96</b>	<b>1307.00</b>	<b>1369.00</b>	<b>1421.00</b>
Salarii de baza	10.01.01		1479.34		326.03	312.75	294.10	546.46	1110.00	1171.00	1222.00
Sporuri pentru conditii de munca	10.01.05		16.50				8.00	8.50	36.00	36.00	36.00
Alte sporuri	10.01.06		25.10	10.40	10.70	2.00	2.00	9.00	9.00	9.00	9.00
Fond aferent platii cu ora	10.01.11		49.80	15.20	15.60	9.00	10.00	42.00	42.00	42.00	42.00
Indemnizatii platite unor persoane din afara un	10.01.12		23.60	1.80	1.80	13.00	7.00	13.00	13.00	13.00	13.00
Alte drepturi salariale in bani	10.01.30		53.59	4.41	2.68	22.50	24.00	97.00	98.00	99.00	99.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>356.07</b>		<b>77.34</b>	<b>94.29</b>	<b>92.22</b>	<b>92.22</b>	<b>411.00</b>	<b>411.00</b>	<b>411.00</b>
Contributii de asigurari sociale de stat	10.03.01		263.73	55.04	72.49	68.10	68.10	294.00	294.00	294.00	294.00
Contributii de asigurari de somaj	10.03.02		7.66	1.87	1.73	2.03	2.03	13.00	13.00	13.00	13.00
Contributii de asigurari sociale de sanatate	10.03.03		73.02	14.89	23.35	17.39	17.39	76.00	76.00	76.00	76.00
Contributii de asigurari pentru accidente de mu	10.03.04		7.75	1.53	2.84	1.69	1.69	12.00	12.00	12.00	12.00
Contributii pentru concedii si indemnizatii	10.03.06		3.91	4.01	-6.12	3.01	3.01	16.00	16.00	16.00	16.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>1482.28</b>	<b>61.00</b>	<b>235.86</b>	<b>275.35</b>	<b>191.41</b>	<b>779.66</b>	<b>1157.00</b>	<b>1178.00</b>	<b>1269.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>958.33</b>	<b>61.00</b>	<b>206.46</b>	<b>233.00</b>	<b>156.21</b>	<b>362.66</b>	<b>924.00</b>	<b>945.00</b>	<b>1036.00</b>
Furnituri de birou	20.01.01		10.00		0.50	3.50	2.00	4.00	15.00	15.00	15.00
Materiale pentru curatenie	20.01.02		18.50		0.50		10.00	8.00	13.00	13.00	13.00
Incalzit, Iluminat si forta motrica	20.01.03		88.00		13.00	38.50	14.50	22.00	34.00	35.00	36.00
Apa, canal si salubritate	20.01.04		23.20		2.50	6.20	2.20	12.30	7.00	7.00	7.00
Carburanti su lubrifianti	20.01.05		62.00		16.10	11.90	8.00	26.00	47.00	47.00	47.00
Piese de schimb	20.01.06		15.20		3.20	1.20	3.00	7.80	11.00	11.00	11.00
Transport	20.01.07		104.80		44.00	11.80	11.00	38.00	67.00	73.00	83.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		30.40		6.90	6.10	6.00	11.40	11.00	11.00	11.00
Materiale si prestari de servicii cu caracter f	20.01.09		115.10		25.30	33.90	27.30	28.60	90.00	90.00	90.00

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Alte bunuri si servicii pentru Ontretinere si f	20.01.30	491.13	61.00	94.46	119.90	72.21	204.56	629.00	643.00	723.00
Reparatii curente	20.02	426.30		6.00	9.30	6.00	405.00	177.00	177.00	177.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>*</b>	<b>1.20</b>		<b>1.20</b>					
Hrana pentru oameni	20.03.01	1.20			1.20					
<b>Bunuri de natura obiectelor de inventar (cod 20.0)</b>	<b>20.05</b>	<b>*</b>	<b>19.00</b>	<b>5.00</b>	<b>4.80</b>	<b>3.20</b>	<b>6.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>
Alte obiecte de inventar	20.05.30	19.00		5.00	4.80	3.20	6.00	23.00	23.00	23.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>*</b>	<b>3.45</b>	<b>1.40</b>	<b>2.05</b>					
Deplasari interne, deta??ri, transfer?ri	20.06.01	3.45		1.40	2.05					
Carti, publicatii si materiale documentare	20.11	13.00		3.00	4.00	3.00	3.00	7.00	7.00	7.00
Consultanta si expertiza	20.12	9.00		3.00		3.00	3.00	15.00	15.00	15.00
Pregatire profesionala	20.13	5.00				5.00		10.00	10.00	10.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+20.30.05)</b>	<b>20.30</b>	<b>*</b>	<b>47.00</b>	<b>11.00</b>	<b>21.00</b>	<b>15.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Prime de asigurare non-viata	20.30.03	2.00		1.00	1.00			1.00	1.00	1.00
Executarea silita a creantelor bugetare	20.30.09	45.00		10.00	20.00	15.00				
<b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>	<b>30</b>	<b>*</b>	<b>7.06</b>	<b>1.92</b>	<b>1.79</b>	<b>1.73</b>	<b>1.62</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Dobanzi aferente datoriei publice interne (cod 30)</b>	<b>30.01</b>	<b>*</b>	<b>7.06</b>	<b>1.92</b>	<b>1.79</b>	<b>1.73</b>	<b>1.62</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Dobanzi aferente datoriei publice interne dire	30.01.01	7.06		1.92	1.79	1.73	1.62	2.00	2.00	2.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>445.50</b>	<b>185.00</b>	<b>63.00</b>	<b>64.00</b>	<b>133.50</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>*</b>	<b>445.50</b>	<b>185.00</b>	<b>63.00</b>	<b>64.00</b>	<b>133.50</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
Ajutoare sociale in numerar	57.02.01	445.50		185.00	63.00	64.00	133.50	381.00	396.00	406.00
<b>OPERATIUNI FINANCIARE (cod 80+81)</b>	<b>79</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.0)</b>	<b>81</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>Rambursari de credite interne (cod 81.02.01+81.02)</b>	<b>81.02</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Rambursari de credite aferente datoriei publice	81.02.05	72.36		8.04	8.04	8.04	48.24	9.00	9.00	9.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 50.02)</b>	<b>50.02</b>	<b>*</b>	<b>1270.40</b>	<b>61.00</b>	<b>264.52</b>	<b>316.88</b>	<b>251.88</b>	<b>437.12</b>	<b>1282.00</b>	<b>1297.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>1263.34</b>	<b>61.00</b>	<b>262.60</b>	<b>315.09</b>	<b>250.15</b>	<b>435.50</b>	<b>1280.00</b>	<b>1295.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>1263.34</b>	<b>61.00</b>	<b>262.60</b>	<b>315.09</b>	<b>250.15</b>	<b>435.50</b>	<b>1280.00</b>	<b>1295.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>1190.98</b>	<b>61.00</b>	<b>254.56</b>	<b>307.05</b>	<b>242.11</b>	<b>387.26</b>	<b>1271.00</b>	<b>1286.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>416.70</b>		<b>98.70</b>	<b>98.70</b>	<b>108.70</b>	<b>110.60</b>	<b>367.00</b>	<b>377.00</b>	<b>377.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>343.15</b>		<b>78.00</b>	<b>87.25</b>	<b>88.00</b>	<b>89.90</b>	<b>273.00</b>	<b>283.00</b>	<b>283.00</b>
Salarii de baza	10.01.01		319.55		76.20	85.45	75.00	82.90	260.00	270.00	270.00
Indemnizatii platite unor persoane din afara un	10.01.12		23.60		1.80	1.80	13.00	7.00	13.00	13.00	13.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>73.55</b>		<b>20.70</b>	<b>11.45</b>	<b>20.70</b>	<b>20.70</b>	<b>94.00</b>	<b>94.00</b>	<b>94.00</b>
Contributii de asigurari sociale de stat	10.03.01		59.00		15.00	14.00	15.00	15.00	65.00	65.00	65.00
Contributii de asigurari de somaj	10.03.02		1.40		0.35	0.35	0.35	0.35	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		19.00		5.00	4.00	5.00	5.00	25.00	25.00	25.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.40		0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		-6.25		0.25	-7.00	0.25	0.25	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>774.28</b>	<b>61.00</b>	<b>155.86</b>	<b>208.35</b>	<b>133.41</b>	<b>276.66</b>	<b>904.00</b>	<b>909.00</b>	<b>980.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>668.93</b>	<b>61.00</b>	<b>132.86</b>	<b>175.00</b>	<b>103.41</b>	<b>257.66</b>	<b>689.00</b>	<b>694.00</b>	<b>765.00</b>
Furnituri de birou	20.01.01		6.50			2.50	2.00	2.00	10.00	10.00	10.00
Materiale pentru curatenie	20.01.02		9.00				2.00	7.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03		54.00		10.00	29.00	5.00	10.00	20.00	21.00	22.00
Apa, canal si salubritate	20.01.04		16.00		1.00	3.00	1.00	11.00	4.00	4.00	4.00
Carburanti su lubrifianti	20.01.05		51.00		15.00	10.00	5.00	21.00	30.00	30.00	30.00
Piese de schimb	20.01.06		13.60		3.00		3.00	7.60	10.00	10.00	10.00
Transport	20.01.07		26.00		10.00	1.00	5.00	10.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		24.50		5.00	4.50	5.00	10.00	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter f	20.01.09		77.00		15.00	27.00	20.00	15.00	50.00	50.00	50.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		391.33	61.00	73.86	98.00	55.41	164.06	535.00	539.00	609.00
Reparatii curente	20.02		23.00		3.00	6.00	3.00	11.00	165.00	165.00	165.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>*</b>	<b>1.20</b>			<b>1.20</b>					
Hrana pentru oameni	20.03.01		1.20			1.20					
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>14.50</b>		<b>5.00</b>	<b>2.50</b>	<b>3.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Alte obiecte de inventar	20.05.30		14.50		5.00	2.50	3.00	4.00	20.00	20.00	20.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>0.65</b>			<b>0.65</b>					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Deplasari interne, deta??ri, transfer?ri	20.06.01	0.65			0.65					
Carti, publicatii si materiale documentare	20.11	5.00		1.00	2.00	1.00	1.00	4.00	4.00	4.00
Consultanta si expertiza	20.12	9.00		3.00		3.00	3.00	15.00	15.00	15.00
Pregatire profesionala	20.13	5.00				5.00		10.00	10.00	10.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2)</b>	<b>20.30</b>	<b>*</b>	<b>47.00</b>	<b>11.00</b>	<b>21.00</b>	<b>15.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Prime de asigurare non-viata	20.30.03	2.00		1.00	1.00			1.00	1.00	1.00
Executarea silita a creantelor bugetare	20.30.09	45.00		10.00	20.00	15.00				
<b>OPERATIUNI FINANCIARE (cod 80+81)</b>	<b>79</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.0)</b>	<b>81</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>Rambursari de credite interne (cod 81.02.01+81.02)</b>	<b>81.02</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Rambursari de credite aferente datoriei publice	81.02.05	72.36		8.04	8.04	8.04	48.24	9.00	9.00	9.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>1263.34</b>	<b>61.00</b>	<b>262.60</b>	<b>315.09</b>	<b>250.15</b>	<b>435.50</b>	<b>1280.00</b>	<b>1295.00</b>
Autoritati executive	51.02.01.03	1263.34	61.00	262.60	315.09	250.15	435.50	1280.00	1295.00	1366.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>1263.34</b>	<b>61.00</b>	<b>262.60</b>	<b>315.09</b>	<b>250.15</b>	<b>435.50</b>	<b>1280.00</b>	<b>1295.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>1190.98</b>	<b>61.00</b>	<b>254.56</b>	<b>307.05</b>	<b>242.11</b>	<b>387.26</b>	<b>1271.00</b>	<b>1286.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1)</b>	<b>10</b>	<b>*</b>	<b>416.70</b>		<b>98.70</b>	<b>98.70</b>	<b>108.70</b>	<b>110.60</b>	<b>367.00</b>	<b>377.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10)</b>	<b>10.01</b>	<b>*</b>	<b>343.15</b>		<b>78.00</b>	<b>87.25</b>	<b>88.00</b>	<b>89.90</b>	<b>273.00</b>	<b>283.00</b>
Salarii de baza	10.01.01	319.55		76.20	85.45	75.00	82.90	260.00	270.00	270.00
Indemnizatii platite unor persoane din afara un	10.01.12	23.60		1.80	1.80	13.00	7.00	13.00	13.00	13.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>73.55</b>		<b>20.70</b>	<b>11.45</b>	<b>20.70</b>	<b>20.70</b>	<b>94.00</b>	<b>94.00</b>
Contributii de asigurari sociale de stat	10.03.01	59.00		15.00	14.00	15.00	15.00	65.00	65.00	65.00
Contributii de asigur?ri de somaj	10.03.02	1.40		0.35	0.35	0.35	0.35	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03	19.00		5.00	4.00	5.00	5.00	25.00	25.00	25.00
Contributii de asigurari pentru accidente de mu	10.03.04	0.40		0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	-6.25		0.25	-7.00	0.25	0.25	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>774.28</b>	<b>61.00</b>	<b>155.86</b>	<b>208.35</b>	<b>133.41</b>	<b>276.66</b>	<b>904.00</b>	<b>909.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>668.93</b>	<b>61.00</b>	<b>132.86</b>	<b>175.00</b>	<b>103.41</b>	<b>257.66</b>	<b>689.00</b>	<b>694.00</b>
Furnituri de birou	20.01.01	6.50			2.50	2.00	2.00	10.00	10.00	10.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Materiale pentru curatenie	20.01.02	9.00				2.00	7.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	54.00		10.00	29.00	5.00	10.00	20.00	21.00	22.00
Apa, canal si salubritate	20.01.04	16.00		1.00	3.00	1.00	11.00	4.00	4.00	4.00
Carburanti su lubrifianti	20.01.05	51.00		15.00	10.00	5.00	21.00	30.00	30.00	30.00
Piese de schimb	20.01.06	13.60		3.00		3.00	7.60	10.00	10.00	10.00
Transport	20.01.07	26.00		10.00	1.00	5.00	10.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24.50		5.00	4.50	5.00	10.00	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter f	20.01.09	77.00		15.00	27.00	20.00	15.00	50.00	50.00	50.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	391.33	61.00	73.86	98.00	55.41	164.06	535.00	539.00	609.00
Reparatii curente	20.02	23.00		3.00	6.00	3.00	11.00	165.00	165.00	165.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>*</b>	<b>1.20</b>		<b>1.20</b>					
Hrana pentru oameni	20.03.01		1.20		1.20					
<b>Bunuri de natura obiectelor de inventar (cod 20.0)</b>	<b>20.05</b>	<b>*</b>	<b>14.50</b>	<b>5.00</b>	<b>2.50</b>	<b>3.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Alte obiecte de inventar	20.05.30		14.50	5.00	2.50	3.00	4.00	20.00	20.00	20.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>0.65</b>		<b>0.65</b>					
Deplasari interne, deta??ri, transfer?ri	20.06.01		0.65		0.65					
Carti, publicatii si materiale documentare	20.11		5.00	1.00	2.00	1.00	1.00	4.00	4.00	4.00
Consultanta si expertiza	20.12		9.00	3.00		3.00	3.00	15.00	15.00	15.00
Pregatire profesionala	20.13		5.00			5.00		10.00	10.00	10.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2)</b>	<b>20.30</b>	<b>*</b>	<b>47.00</b>	<b>11.00</b>	<b>21.00</b>	<b>15.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Prime de asigurare non-viata	20.30.03		2.00	1.00	1.00			1.00	1.00	1.00
Executarea silita a creantelor bugetare	20.30.09		45.00	10.00	20.00	15.00				
<b>OPERATIUNI FINANCIARE (cod 80+81)</b>	<b>79</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.0)</b>	<b>81</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>Rambursari de credite interne (cod 81.02.01+81.02)</b>	<b>81.02</b>	<b>*</b>	<b>72.36</b>	<b>8.04</b>	<b>8.04</b>	<b>8.04</b>	<b>48.24</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Rambursari de credite aferente datoriei publice	81.02.05		72.36	8.04	8.04	8.04	48.24	9.00	9.00	9.00
Tranzactii privind datoria publica si Emprumuturi	55.02		7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>7.06</b>	<b>1.92</b>	<b>1.79</b>	<b>1.73</b>	<b>1.62</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
Dobanzi aferente datoriei publice interne (cod 30	30.01	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
Dobanzi aferente datoriei publice interne dire	30.01.01		7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>7.06</b>	<b>1.92</b>	<b>1.79</b>	<b>1.73</b>	<b>1.62</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
Dobanzi aferente datoriei publice interne (cod 30	30.01	*	7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
Dobanzi aferente datoriei publice interne dire	30.01.01		7.06	1.92	1.79	1.73	1.62	2.00	2.00	2.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>2210.80</b>	<b>561.48</b>	<b>449.12</b>	<b>434.12</b>	<b>766.08</b>	<b>1901.00</b>	<b>1968.00</b>	<b>2030.00</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	1649.00	346.00	355.00	341.00	607.00	1390.00	1441.00	1492.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>1649.00</b>	<b>346.00</b>	<b>355.00</b>	<b>341.00</b>	<b>607.00</b>	<b>1390.00</b>	<b>1441.00</b>	<b>1492.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	1649.00	346.00	355.00	341.00	607.00	1390.00	1441.00	1492.00
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>1513.00</b>	<b>316.00</b>	<b>320.00</b>	<b>313.00</b>	<b>564.00</b>	<b>1261.00</b>	<b>1312.00</b>	<b>1363.00</b>
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	1251.10	264.80	243.30	246.00	497.00	974.00	1025.00	1076.00
Salarii de baza	10.01.01		1111.20	237.20	217.00	204.50	452.50	790.00	840.00	890.00
Sporuri pentru conditii de munca	10.01.05		16.50			8.00	8.50	36.00	36.00	36.00
Alte sporuri	10.01.06		25.10	10.40	10.70	2.00	2.00	9.00	9.00	9.00
Fond aferent platii cu ora	10.01.11		49.80	15.20	15.60	9.00	10.00	42.00	42.00	42.00
Alte drepturi salariale in bani	10.01.30		48.50	2.00		22.50	24.00	97.00	98.00	99.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>261.90</b>	<b>51.20</b>	<b>76.70</b>	<b>67.00</b>	<b>67.00</b>	<b>287.00</b>	<b>287.00</b>	<b>287.00</b>
Contributii de asigurari sociale de stat	10.03.01		192.10	36.50	55.60	50.00	50.00	215.00	215.00	215.00
Contributii de asigurari de somaj	10.03.02		5.70	1.40	1.30	1.50	1.50	7.00	7.00	7.00
Contributii de asigurari sociale de sanatate	10.03.03		50.80	9.10	18.50	11.60	11.60	47.00	47.00	47.00
Contributii de asigurari pentru accidente de mu	10.03.04		4.20	0.60	0.60	1.50	1.50	7.00	7.00	7.00
Contributii pentru concedii si indemnizatii	10.03.06		9.10	3.60	0.70	2.40	2.40	11.00	11.00	11.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>136.00</b>	<b>30.00</b>	<b>35.00</b>	<b>28.00</b>	<b>43.00</b>	<b>129.00</b>	<b>129.00</b>	<b>129.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>128.40</b>	<b>28.60</b>	<b>31.00</b>	<b>27.80</b>	<b>41.00</b>	<b>126.00</b>	<b>126.00</b>	<b>126.00</b>



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Furnituri de birou	20.01.01	3.50		0.50	1.00		2.00	5.00	5.00	5.00
Materiale pentru curatenie	20.01.02	9.50		0.50		8.00	1.00	8.00	8.00	8.00
Incalzit, Iluminat si forta motrica	20.01.03	19.00		3.00	4.50	4.50	7.00	14.00	14.00	14.00
Apa, canal si salubritate	20.01.04	7.20		1.50	3.20	1.20	1.30	3.00	3.00	3.00
Carburanti su lubrifianti	20.01.05	11.00		1.10	1.90	3.00	5.00	17.00	17.00	17.00
Piese de schimb	20.01.06	1.60		0.20	1.20		0.20	1.00	1.00	1.00
Transport	20.01.07	14.80		4.00	5.80	1.00	4.00	13.00	13.00	13.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	5.90		1.90	1.60	1.00	1.40	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter f	20.01.09	38.10		10.30	6.90	7.30	13.60	40.00	40.00	40.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	17.80		5.60	4.90	1.80	5.50	19.00	19.00	19.00
Reparatii curente	20.02	0.30			0.30					
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>4.50</b>		<b>2.30</b>	<b>0.20</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Alte obiecte de inventar	20.05.30		4.50		2.30	0.20	2.00	3.00	3.00	3.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>2.80</b>	<b>1.40</b>	<b>1.40</b>					
Deplasari interne, deta??ri, transfer?ri	20.06.01		2.80	1.40	1.40					
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>959.30</b>	<b>216.00</b>	<b>219.00</b>	<b>225.00</b>	<b>299.30</b>	<b>886.00</b>	<b>937.00</b>	<b>988.00</b>
Invatamant prescolar	65.02.03.01		298.70	66.00	67.00	82.00	83.70	275.00	276.00	277.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>298.70</b>	<b>66.00</b>	<b>67.00</b>	<b>82.00</b>	<b>83.70</b>	<b>275.00</b>	<b>276.00</b>	<b>277.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>298.70</b>	<b>66.00</b>	<b>67.00</b>	<b>82.00</b>	<b>83.70</b>	<b>275.00</b>	<b>276.00</b>	<b>277.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>267.00</b>	<b>59.00</b>	<b>57.00</b>	<b>75.00</b>	<b>76.00</b>	<b>236.00</b>	<b>237.00</b>	<b>238.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>221.40</b>	<b>46.90</b>	<b>43.50</b>	<b>65.00</b>	<b>66.00</b>	<b>192.00</b>	<b>193.00</b>	<b>194.00</b>
Salarii de baza	10.01.01		183.10	38.90	37.20	53.00	54.00	140.00	140.00	140.00
Sporuri pentru conditii de munca	10.01.05		4.00			2.00	2.00	8.00	8.00	8.00
Alte sporuri	10.01.06		3.80	1.50	1.30	0.50	0.50	2.00	2.00	2.00
Fond aferent platii cu ora	10.01.11		17.50	4.50	5.00	4.00	4.00	20.00	20.00	20.00
Alte drepturi salariale in bani	10.01.30		13.00	2.00		5.50	5.50	22.00	23.00	24.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>45.60</b>	<b>12.10</b>	<b>13.50</b>	<b>10.00</b>	<b>10.00</b>	<b>44.00</b>	<b>44.00</b>	<b>44.00</b>
Contributii de asigurari sociale de stat	10.03.01		35.30	9.00	10.30	8.00	8.00	35.00	35.00	35.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Contributii de asigurari de somaj	10.03.02	0.80		0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03	7.10		2.30	2.40	1.20	1.20	5.00	5.00	5.00
Contributii de asigurari pentru accidente de mu	10.03.04	0.80		0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	1.60		0.40	0.40	0.40	0.40	2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>31.70</b>	<b>7.00</b>	<b>10.00</b>	<b>7.00</b>	<b>7.70</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>31.70</b>	<b>7.00</b>	<b>10.00</b>	<b>7.00</b>	<b>7.70</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>
Furnituri de birou	20.01.01	1.50			1.00		0.50	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	4.00				4.00		3.00	3.00	3.00
Incalzit, Iluminat si forta motrica	20.01.03	3.00		1.00		1.00	1.00	4.00	4.00	4.00
Apa, canal si salubritate	20.01.04	1.70			1.20	0.20	0.30	1.00	1.00	1.00
Carburanti su lubrifianti	20.01.05	1.00		0.50	0.50			1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.20		0.40	0.40		0.40	2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09	14.10		4.30	4.00	1.80	4.00	20.00	20.00	20.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	5.20		0.80	2.90		1.50	6.00	6.00	6.00
Invatamant primar	65.02.03.02	660.60		150.00	152.00	143.00	215.60	611.00	661.00	711.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>660.60</b>	<b>150.00</b>	<b>152.00</b>	<b>143.00</b>	<b>215.60</b>	<b>611.00</b>	<b>661.00</b>	<b>711.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>660.60</b>	<b>150.00</b>	<b>152.00</b>	<b>143.00</b>	<b>215.60</b>	<b>611.00</b>	<b>661.00</b>	<b>711.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>598.00</b>	<b>136.00</b>	<b>137.00</b>	<b>132.00</b>	<b>193.00</b>	<b>542.00</b>	<b>592.00</b>	<b>642.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>489.20</b>	<b>114.40</b>	<b>103.80</b>	<b>105.00</b>	<b>166.00</b>	<b>432.00</b>	<b>482.00</b>	<b>532.00</b>
Salarii de baza	10.01.01	428.80		104.40	93.40	85.50	145.50	350.00	400.00	450.00
Sporuri pentru conditii de munca	10.01.05	10.00				5.00	5.00	20.00	20.00	20.00
Alte sporuri	10.01.06	14.40		6.00	6.40	1.00	1.00	5.00	5.00	5.00
Fond aferent platii cu ora	10.01.11	19.00		4.00	4.00	5.00	6.00	22.00	22.00	22.00
Alte drepturi salariale in bani	10.01.30	17.00				8.50	8.50	35.00	35.00	35.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>108.80</b>	<b>21.60</b>	<b>33.20</b>	<b>27.00</b>	<b>27.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>
Contributii de asigurari sociale de stat	10.03.01	78.50		14.70	23.80	20.00	20.00	80.00	80.00	80.00
Contributii de asigurari de somaj	10.03.02	2.50		0.60	0.50	0.70	0.70	3.00	3.00	3.00
Contributii de asigurari sociale de sanatate	10.03.03	22.10		3.60	8.50	5.00	5.00	20.00	20.00	20.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Contributii de asigurari pentru accidente de mu	10.03.04	1.00		0.20	0.20	0.30	0.30	2.00	2.00	2.00
Contributii pentru concedii si indemnizatii	10.03.06	4.70		2.50	0.20	1.00	1.00	5.00	5.00	5.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>62.60</b>	<b>14.00</b>	<b>15.00</b>	<b>11.00</b>	<b>22.60</b>	<b>69.00</b>	<b>69.00</b>	<b>69.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>58.10</b>	<b>14.00</b>	<b>12.70</b>	<b>10.80</b>	<b>20.60</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>
Furnituri de birou	20.01.01	1.50		0.50			1.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	3.50		0.50		2.00	1.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	9.00		1.50	3.00	1.50	3.00	10.00	10.00	10.00
Apa, canal si salubritate	20.01.04	3.00		0.50	1.50	0.50	0.50	2.00	2.00	2.00
Carburanti su lubrifianti	20.01.05	5.00				2.00	3.00	11.00	11.00	11.00
Piese de schimb	20.01.06	1.60		0.20	1.20		0.20	1.00	1.00	1.00
Transport	20.01.07	4.00		1.00	2.00		1.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter f	20.01.09	15.90		4.00	2.00	3.00	6.90	20.00	20.00	20.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	10.60		4.80	2.00	0.80	3.00	8.00	8.00	8.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>4.50</b>		<b>2.30</b>	<b>0.20</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Alte obiecte de inventar	20.05.30	4.50			2.30	0.20	2.00	3.00	3.00	3.00
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>689.70</b>	<b>130.00</b>	<b>136.00</b>	<b>116.00</b>	<b>307.70</b>	<b>504.00</b>	<b>504.00</b>	<b>504.00</b>
Invatamant secundar inferior	65.02.04.01	689.70		130.00	136.00	116.00	307.70	504.00	504.00	504.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>689.70</b>	<b>130.00</b>	<b>136.00</b>	<b>116.00</b>	<b>307.70</b>	<b>504.00</b>	<b>504.00</b>	<b>504.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>689.70</b>	<b>130.00</b>	<b>136.00</b>	<b>116.00</b>	<b>307.70</b>	<b>504.00</b>	<b>504.00</b>	<b>504.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>648.00</b>	<b>121.00</b>	<b>126.00</b>	<b>106.00</b>	<b>295.00</b>	<b>483.00</b>	<b>483.00</b>	<b>483.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>540.50</b>	<b>103.50</b>	<b>96.00</b>	<b>76.00</b>	<b>265.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
Salarii de baza	10.01.01	499.30		93.90	86.40	66.00	253.00	300.00	300.00	300.00
Sporuri pentru conditii de munca	10.01.05	2.50				1.00	1.50	8.00	8.00	8.00
Alte sporuri	10.01.06	6.90		2.90	3.00	0.50	0.50	2.00	2.00	2.00
Fond aferent platii cu ora	10.01.11	13.30		6.70	6.60					
Alte drepturi salariale in bani	10.01.30	18.50				8.50	10.00	40.00	40.00	40.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>107.50</b>	<b>17.50</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>133.00</b>	<b>133.00</b>	<b>133.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Contributii de asigurari sociale de stat	10.03.01	78.30		12.80	21.50	22.00	22.00	100.00	100.00	100.00
Contributii de asigurari de somaj	10.03.02	2.40		0.60	0.60	0.60	0.60	3.00	3.00	3.00
Contributii de asigurari sociale de sanatate	10.03.03	21.60		3.20	7.60	5.40	5.40	22.00	22.00	22.00
Contributii de asigurari pentru accidente de mu	10.03.04	2.40		0.20	0.20	1.00	1.00	4.00	4.00	4.00
Contributii pentru concedii si indemnizatii	10.03.06	2.80		0.70	0.10	1.00	1.00	4.00	4.00	4.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>41.70</b>	<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	<b>12.70</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>38.60</b>	<b>7.60</b>	<b>8.30</b>	<b>10.00</b>	<b>12.70</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
Furnituri de birou	20.01.01	0.50					0.50	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	2.00				2.00				
Incalzit, Iluminat si forta motrica	20.01.03	7.00		0.50	1.50	2.00	3.00			
Apa, canal si salubritate	20.01.04	2.50		1.00	0.50	0.50	0.50			
Carburanti su lubrifianti	20.01.05	5.00		0.60	1.40	1.00	2.00	5.00	5.00	5.00
Transport	20.01.07	10.80		3.00	3.80	1.00	3.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.70		0.50	0.20					
Materiale si prestari de servicii cu caracter f	20.01.09	8.10		2.00	0.90	2.50	2.70			
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	2.00				1.00	1.00	5.00	5.00	5.00
Reparatii curente	20.02	0.30			0.30					
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>2.80</b>	<b>1.40</b>	<b>1.40</b>					
Deplasari interne, deta??ri, transfer??ri	20.06.01	2.80		1.40	1.40					
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>10.50</b>	<b>2.53</b>	<b>2.57</b>	<b>2.70</b>	<b>2.70</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
Salarii de baza	10.01.01	10.50		2.53	2.57	2.70	2.70	11.00	11.00	11.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>4.50</b>	<b>1.16</b>	<b>1.20</b>	<b>1.07</b>	<b>1.07</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01	2.39		0.60	0.59	0.60	0.60	3.00	3.00	3.00
Contributii de asigurari de somaj	10.03.02	0.15			0.03	0.06	0.06	1.00	1.00	1.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Contributii de asigurari sociale de sanatate	10.03.03	0.60		0.15	0.15	0.15	0.15	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04	0.74		0.36	0.36	0.01	0.01	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	0.62		0.05	0.07	0.25	0.25	1.00	1.00	1.00
Servicii de sanatate publica	66.02.08	15.00		3.69	3.77	3.77	3.77	18.00	18.00	18.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>15.00</b>	<b>3.69</b>	<b>3.77</b>	<b>3.77</b>	<b>3.77</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>10.50</b>	<b>2.53</b>	<b>2.57</b>	<b>2.70</b>	<b>2.70</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
Salarii de baza	10.01.01		10.50	2.53	2.57	2.70	2.70	11.00	11.00	11.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>4.50</b>	<b>1.16</b>	<b>1.20</b>	<b>1.07</b>	<b>1.07</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01		2.39	0.60	0.59	0.60	0.60	3.00	3.00	3.00
Contributii de asigur?ri de somaj	10.03.02		0.15		0.03	0.06	0.06	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		0.60	0.15	0.15	0.15	0.15	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.74	0.36	0.36	0.01	0.01	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.62	0.05	0.07	0.25	0.25	1.00	1.00	1.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>17.80</b>	<b>4.46</b>	<b>4.46</b>	<b>4.46</b>	<b>4.42</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>13.96</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.46</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
Salarii de baza	10.01.01		13.96	3.50	3.50	3.50	3.46	14.00	14.00	14.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>3.84</b>	<b>0.96</b>	<b>0.96</b>	<b>0.96</b>	<b>0.96</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01		2.80	0.70	0.70	0.70	0.70	3.00	3.00	3.00
Contributii de asigur?ri de somaj	10.03.02		0.08	0.02	0.02	0.02	0.02	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		0.80	0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.04	0.01	0.01	0.01	0.01	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.12	0.03	0.03	0.03	0.03	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>42.00</b>	<b>10.00</b>	<b>12.00</b>	<b>10.00</b>	<b>10.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		22.00	5.00	7.00	5.00	5.00	25.00	25.00	25.00
Reparatii curente	20.02		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Carti, publicatii si materiale documentare	20.11		8.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		59.80	14.46	16.46	14.46	14.42	61.00	61.00	61.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>59.80</b>	<b>14.46</b>	<b>16.46</b>	<b>14.46</b>	<b>14.42</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>17.80</b>	<b>4.46</b>	<b>4.46</b>	<b>4.46</b>	<b>4.42</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>13.96</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.46</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
Salarii de baza	10.01.01		13.96	3.50	3.50	3.50	3.46	14.00	14.00	14.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>3.84</b>	<b>0.96</b>	<b>0.96</b>	<b>0.96</b>	<b>0.96</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01		2.80	0.70	0.70	0.70	0.70	3.00	3.00	3.00
Contributii de asigurari de somaj	10.03.02		0.08	0.02	0.02	0.02	0.02	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		0.80	0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.04	0.01	0.01	0.01	0.01	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.12	0.03	0.03	0.03	0.03	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>42.00</b>	<b>10.00</b>	<b>12.00</b>	<b>10.00</b>	<b>10.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		22.00	5.00	7.00	5.00	5.00	25.00	25.00	25.00
Reparatii curente	20.02		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Carti, publicatii si materiale documentare	20.11		8.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	<b>*</b>	<b>487.00</b>	<b>197.33</b>	<b>73.89</b>	<b>74.89</b>	<b>140.89</b>	<b>432.00</b>	<b>448.00</b>	<b>459.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>487.00</b>	<b>197.33</b>	<b>73.89</b>	<b>74.89</b>	<b>140.89</b>	<b>432.00</b>	<b>448.00</b>	<b>459.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>487.00</b>	<b>197.33</b>	<b>73.89</b>	<b>74.89</b>	<b>140.89</b>	<b>432.00</b>	<b>448.00</b>	<b>459.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>41.50</b>	<b>12.33</b>	<b>10.89</b>	<b>10.89</b>	<b>7.39</b>	<b>51.00</b>	<b>52.00</b>	<b>53.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>29.22</b>	<b>9.01</b>	<b>6.91</b>	<b>8.40</b>	<b>4.90</b>	<b>35.00</b>	<b>36.00</b>	<b>37.00</b>
Salarii de baza	10.01.01		24.13	6.60	4.23	8.40	4.90	35.00	36.00	37.00

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Alte drepturi salariale in bani	10.01.30	5.09		2.41	2.68					
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>12.28</b>	<b>3.32</b>	<b>3.98</b>	<b>2.49</b>	<b>2.49</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
Contributii de asigurari sociale de stat	10.03.01	7.44		2.24	1.60	1.80	1.80	8.00	8.00	8.00
Contributii de asigurari de somaj	10.03.02	0.33		0.10	0.03	0.10	0.10	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03	1.82		0.44	0.50	0.44	0.44	2.00	2.00	2.00
Contributii de asigurari pentru accidente de mu	10.03.04	2.37		0.46	1.77	0.07	0.07	2.00	2.00	2.00
Contributii pentru concedii si indemnizatii	10.03.06	0.32		0.08	0.08	0.08	0.08	2.00	2.00	2.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>445.50</b>	<b>185.00</b>	<b>63.00</b>	<b>64.00</b>	<b>133.50</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>*</b>	<b>445.50</b>	<b>185.00</b>	<b>63.00</b>	<b>64.00</b>	<b>133.50</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
Ajutoare sociale in numerar	57.02.01	445.50		185.00	63.00	64.00	133.50	381.00	396.00	406.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>*</b>	<b>278.50</b>	<b>191.95</b>	<b>69.35</b>	<b>-45.65</b>	<b>62.85</b>	<b>410.00</b>	<b>426.00</b>	<b>437.00</b>
Asistenta sociala in caz de invaliditate	68.02.05.02	278.50		191.95	69.35	-45.65	62.85	410.00	426.00	437.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>278.50</b>	<b>191.95</b>	<b>69.35</b>	<b>-45.65</b>	<b>62.85</b>	<b>410.00</b>	<b>426.00</b>	<b>437.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>278.50</b>	<b>191.95</b>	<b>69.35</b>	<b>-45.65</b>	<b>62.85</b>	<b>410.00</b>	<b>426.00</b>	<b>437.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.01.01)</b>	<b>10</b>	<b>*</b>	<b>22.50</b>	<b>6.95</b>	<b>6.35</b>	<b>6.35</b>	<b>2.85</b>	<b>29.00</b>	<b>30.00</b>	<b>31.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10.01.01)</b>	<b>10.01</b>	<b>*</b>	<b>15.33</b>	<b>5.60</b>	<b>3.23</b>	<b>5.00</b>	<b>1.50</b>	<b>21.00</b>	<b>22.00</b>	<b>23.00</b>
Salarii de baza	10.01.01	15.33		5.60	3.23	5.00	1.50	21.00	22.00	23.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>7.17</b>	<b>1.35</b>	<b>3.12</b>	<b>1.35</b>	<b>1.35</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Contributii de asigurari sociale de stat	10.03.01	4.40		1.00	1.40	1.00	1.00	4.00	4.00	4.00
Contributii de asigurari de somaj	10.03.02	0.12		0.03	0.03	0.03	0.03	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03	1.10		0.26	0.32	0.26	0.26	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04	1.35		0.01	1.32	0.01	0.01	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	0.20		0.05	0.05	0.05	0.05	1.00	1.00	1.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>256.00</b>	<b>185.00</b>	<b>63.00</b>	<b>-52.00</b>	<b>60.00</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>*</b>	<b>256.00</b>	<b>185.00</b>	<b>63.00</b>	<b>-52.00</b>	<b>60.00</b>	<b>381.00</b>	<b>396.00</b>	<b>406.00</b>
Ajutoare sociale in numerar	57.02.01	256.00		185.00	63.00	-52.00	60.00	381.00	396.00	406.00
Asistenta sociala pentru familie si copii	68.02.06	19.00		5.38	4.54	4.54	4.54	22.00	22.00	22.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>19.00</b>	<b>5.38</b>	<b>4.54</b>	<b>4.54</b>	<b>4.54</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>

02 - Buget local detaliat

Decembrie / 2014

(mii lei)

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>19.00</b>	<b>5.38</b>	<b>4.54</b>	<b>4.54</b>	<b>4.54</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>19.00</b>	<b>5.38</b>	<b>4.54</b>	<b>4.54</b>	<b>4.54</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>13.89</b>	<b>3.41</b>	<b>3.68</b>	<b>3.40</b>	<b>3.40</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
Salarii de baza	10.01.01		8.80	1.00	1.00	3.40	3.40	14.00	14.00	14.00
Alte drepturi salariale in bani	10.01.30		5.09	2.41	2.68					
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>5.11</b>	<b>1.97</b>	<b>0.86</b>	<b>1.14</b>	<b>1.14</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Contributii de asigurari sociale de stat	10.03.01		3.04	1.24	0.20	0.80	0.80	4.00	4.00	4.00
Contributii de asigurari de somaj	10.03.02		0.21	0.07		0.07	0.07	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		0.72	0.18	0.18	0.18	0.18	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04		1.02	0.45	0.45	0.06	0.06	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.12	0.03	0.03	0.03	0.03	1.00	1.00	1.00
Ajutoare pentru locuinte	68.02.10		189.50			116.00	73.50			
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>189.50</b>			<b>116.00</b>	<b>73.50</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>189.50</b>			<b>116.00</b>	<b>73.50</b>			
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>189.50</b>			<b>116.00</b>	<b>73.50</b>			
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>*</b>	<b>189.50</b>			<b>116.00</b>	<b>73.50</b>			
Ajutoare sociale in numerar	57.02.01		189.50			116.00	73.50			
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
Incalzit, Iluminat si forta motrica	20.01.03		15.00			5.00	5.00			
Transport	20.01.07		20.00	20.00				34.00	40.00	50.00
<b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>	<b>70.02.03</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>
Dezvoltarea sistemului de locuinte	70.02.03.01		35.00	20.00	5.00	5.00	5.00	34.00	40.00	50.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>34.00</b>	<b>40.00</b>	<b>50.00</b>



